

OFFICE OF THE LIEUTENANT GOVERNOR

Department Summary

Mission Statement

To enhance the efficiency and effectiveness of state programs by providing leadership and executive management.

Department Goals

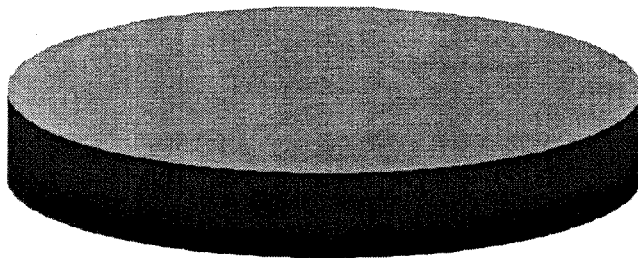
To provide effective leadership and executive management, and protect the public's interest by ensuring that government processes are open.

Significant Measures of Effectiveness

1. Total revenue from sales as a percentage of cost of publication
2. Number of requests for general guidance (attorney of the day)

<u>FY 2006</u>	<u>FY 2007</u>
80	80
700	700

FY 2007 Supplemental Operating Budget Adjustments by Major Program

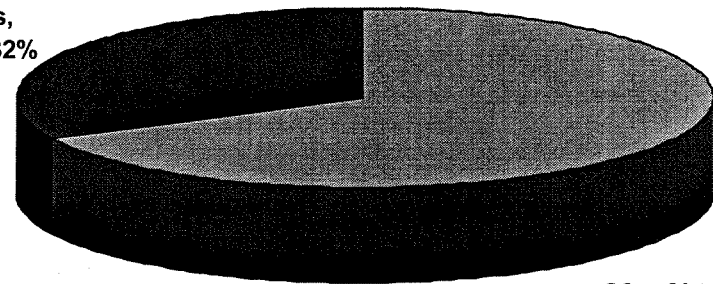


Ofc of Lt. Governor,
\$198,475, 100%

Total \$.2 M

FY 2007 Supplemental Operating Budget

Enforcement of Info
Practices,
\$385,587, 32%



Ofc of Lt. Governor,
\$813,202, 68%

Total \$1.2 M

OFFICE OF THE LIEUTENANT GOVERNOR MAJOR FUNCTIONS

- Exercise the executive powers whenever the Governor is absent from the State or unable to exercise and discharge the powers and duties of the office; serve as the Secretary of State for intergovernmental relations; and provide administrative support to the Office of Information Practices.
- Perform duties and undertake projects assigned by the Governor. Currently, these duties include public safety issues, Hawaii Drug Control Strategic Plan, Native Hawaiian issues, and economic development.
- Provide general advice and guidance to agencies and the public on the UIPA and the Sunshine Law; assist the public in obtaining records and responses to record requests; conduct inquiries into an agency's compliance with the UIPA and the Sunshine Law; and investigate alleged violations of these laws.

MAJOR PROGRAM AREAS

The Office of the Lieutenant Governor has programs in the following major program areas:

Individual Rights

LTG 105 Enforcement of Information Practices

Government-Wide Support

LTG 100 Office of the Lieutenant Governor

**Office of the Lieutenant Governor
(Operating Budget)**

		Act 178/2005 FY 2006	Act 178/2005 FY 2007	FY 2007 Adjustments	Total FY 2007
Funding Sources:	Positions	8.00	8.00	0.00	8.00
General Funds	\$	1,000,314	1,000,314	198,475	1,198,789
		8.00	8.00	0.00	8.00
Total Requirements		<u>1,000,314</u>	<u>1,000,314</u>	<u>198,475</u>	<u>1,198,789</u>

Highlights of the Executive Supplemental Budget Request: (general funds unless noted)

1. Provides funds (\$198,475) for six temporary positions to support the Lieutenant Governor's anti-drug initiative, and perform the Office's clerical workload.